

UNIVERSITY FY 2015-16 CAPITAL OUTLAY PRIORITY REQUESTS



<u>University</u>	<u>Project</u>	<u>Total Cost</u>	State Share 75%*	Last Planning Authorization	State Funding Since 1992**	State Funding Comparison***
Central Michigan University	Center for Integrated Health Studies	\$25,000,000	\$18,750,000	2010	\$166,695,000	5
Eastern Michigan University	Strong Hall Renovation	47,000,000	30,000,000	2008	101,480,700	12
Ferris State University	Center for Virtual Learning	40,000,000	30,000,000	2010	119,050,000	10
Grand Valley State University****	Classroom/Office Additions	50,000,000	30,000,000	2010	157,525,000	6
Lake Superior State University	Center for Freshwater Research and Education (CFRE)	10,500,000	7,875,000	2010	48,980,800	15
Michigan State University	Interdisciplinary Science and Technology Building	120,000,000	30,000,000	2010	247,501,100	1
Michigan Technological University	Health Sciences and Medical Engineering Building	52,000,000	30,000,000	2008	93,750,000	13
Northern Michigan University	Learning Resources Center Renovation	40,000,000	30,000,000	2010	107,516,200	11
Oakland University	Varner Hall Expansion	106,000,000	30,000,000	2010	145,762,000	7
Saginaw Valley State University	No project requested	0	0	2013	124,750,000	8
University of Michigan - Ann Arbor	School of Dentistry Renovation and Addition	122,000,000	30,000,000	2010	210,000,000	2
University of Michigan - Dearborn****	Engineering Laboratory Building Replacement	90,000,000	29,700,000	2010	120,425,000	9
University of Michigan - Flint	Murchie Science Building Expansion	30,000,000	22,500,000	2010	52,569,700	14
Wayne State University	STEM Laboratory Classroom Building Renovation	30,000,000	22,500,000	2010	175,945,000	4
Western Michigan University	College of Aviation Renovation and Addition	19,000,000	14,250,000	2008	180,160,600	3
TOTAL:		\$781,500,000	\$355,575,000		\$2,052,111,100	

^{*} The state share amounts reflect the traditional 75% state match, limited to \$30.0 million; in 2008 PA 278 and 2010 PA 329, state share amounts were limited to a maximum of \$40 million and \$30 million respectively.

** Based on capital outlay appropriation bill authorizations.

*** Total state funding for capital outlay projects since 1992 compared to other state universities.

*** Agreed to \$30.0 million state share (GVSU); Agreed to 33% state funding (UM-D);